



Amajuba District Presentation

Quarter 2 2014/2015

to the KZN PCA meeting

19/11/2014



Presented by Cllr JCN Khumalo
Mayor of Amajuba District Municipality & Chairperson of
District Aids Council

Intervention Area: Orphans and Vulnerable Children

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of newly registered OVC		3255		3242		4486

Intervention Area: Orphans and Vulnerable Children

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of registered OVC receiving care and support		3255		3242		3522

Activities/Interventions moving forward

- OVC are assisted with food parcels, nutritious cooked meals, home work supervision, laundry services psychosocial support by CCGs and Youth Care Workers, others are referred to relevant departments for assistance.

Intervention Area: Life skills

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of new learner pregnancies in the quarter		118		435		103

Activities/Interventions moving forward

- **My life my future program will be revitalised and intensified, led by DOE. ESST, DTT and parents will conduct school debates around learner pregnancy as follow up on dialogs conducted by ESST this year.**

Intervention Area: PMTCT

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Baby PCR tested positive around 6 weeks rate		1%		0.8%		1.0%

Intervention Area: PMTCT

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Baby HIV antibody test positive at 18 months rate		1.5%		0.8%		1.0%

Intervention Area: PMTCT

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of infant deaths in public health facilities		33		35		42

Intervention Area: PMTCT

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of maternal deaths in public health facilities		2		5		7

Activities/Interventions moving forward

- **The increase in deaths have informed the District's strategy for World AIDS Day. Hlola Manje, Know Your Status, Early attendance of clinics by pregnant mothers and early treatment of infected mothers will be further encouraged at all community levels. All World Aids Day build up events will be focused on these strategies. The Wold Aids Day Message will reiterates the above messages.**

Intervention Area: HCT & TB screening

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of HIV tests conducted		36295		33598		36983

Intervention Area: HCT & TB screening

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of positive cases		4020		3494		3784

Intervention Area: Condoms distribution

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of male condoms distributed		546800		668147		3192000

Intervention Area: Condoms distribution

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of female condoms distributed		35037		33928		21539

Intervention Area: Condoms distribution)

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of secondary distribution sites						

Activities/Interventions moving forward

- **3 Service providers have been contracted and will still be utilized to increase the distribution of condoms.**
- **More condoms will also be distributed through men's month march, community dialogue sessions and through all other community events.**

Intervention Area: Male Medical Circumcision

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of males aged 15 – 49 circumcised		1232		3277		1052

Activities/Interventions moving forward

- **ADM men's forum was supported in promoting MMC through their programmes. Further dialogues with traditional and religious leaders will be strengthened. Assistance by DAC and OSS will further be afforded to these community leaders on their programs of MMC.**

Intervention Area: Prevention of Exposure to transmission from occupational exposure, sexual violence

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of new sexual assault cases		218		169		198

Intervention Area: Prevention of Exposure to transmission from occupational exposure, sexual violence

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Children under 12 years sexually assaulted rate		30%		40.8%		37.6%

Activities/Interventions moving forward

- Awareness campaigns and community dialogues are ongoing and are being intensified discuss issues contributing to the increase in sexual assault cases. More campaigns will be conducted at schools led by ESST,DOE, SAPS ,DAC and OSS
- Badly heat places (with more sexual assault case) like Ward 11,17 and 30 will be given special attention by all stakeholders led by SAPS and the men's forum.
- SAPS crime prevention plan will be shared with all other stakeholders and positive cooperation by stakeholders be enhanced.

Intervention Area: Comprehensive ART services

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Total number of patients on ART		3048		3069		38670

Intervention Area: Comprehensive ART services

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of ART clients de-registered due to loss to follow up		128		176		181

Intervention Area: Comprehensive ART services

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of ART patients deregistered due to death				91		107

Activities/Interventions moving forward

- The DAC quarterly report is compiled before the Provincial report is validated. This contributes to discrepancies in figures.
- Intensify follow ups through the extra 28 recently appointed CCGs(appointed by ADM and working directly with DOH), appointed through EPWP Social Sector Funding. The focus is to also deal with de-registrations due to loss to follow up as well as monitoring clients on ARTs.

Intervention Area: Coordination, Monitoring & Evaluation

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of LACs submitting reports to DAC	3	1	3	1	3	2

Intervention Area: Coordination, Monitoring & Evaluation

Indicator	Quarter 4 2013/14 Target	Data for Quarter 4 2013/14	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15
Number of WACs submitting reports to LAC				22		21

Activities/Interventions moving forward

- **Support of LACs by LTTs has resulted in Emadlangeni and Dannhauser strengthening their LACs**
- **The 3 LACs forming the DAC have been trained by the Office of the Premier on Monitoring and Evaluation , WAC will also be trained in the near future.**
- **The DAC has been addressed by MEC for Health, Dr. S.M Dhlomo on the accelerated HIV/AIDS, TB, MMC and Mother Child Women's Health intervention programme, which has informed the District's strategy for World AIDS Day events and service delivery.**

Achievements and Recommendations

- Attached hereto is the build up and service delivery plans to address the accelerated plan for HIV/AIDS programs.
- The District Nerve Center has been revitalized.
- Integration of Hlola Manje camps with all district events to scale up HCT,TB, MMC, Condom distribution and MCWH messages that promotes prevention of unwanted pregnancies, early bookings and decrease in maternal and child mortality.
- Improved access for key populations through increasing HTA sites from 4 to 9. i.e. Newcastle Taxi Rank, Arcelormittal Truck Stop, Transnet Bus Depot, 4 FET Colleges, AGRIAIDS Farm Workers project and SACTWU Industrial HCT services
- Initiation of Sex worker program through the support of Khethimpilo. A sex worker coordinator and 7 sex worker peer educators covering the Newcastle and Dannhauser areas. Condom distribution is also conducted by sex workers
- Sex workers coordinators receive risk reduction workshops on a monthly basis, where HCT, TB, STI services are also provided